pp ~~II~~ IX 4

Previous References 1942-43 File No 33-43

Mun 42-43(2+3) Mun' Serial Nos 1+2

Later References Mun 33-44+2

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Jan 43

SUBJECT

Budget estimates of the Borough Municipal council for 1943-44

Dl 2 To the Deputy Controller
No 11/20+21 of 27 7 43
Transfers the Estimates

Dl 2
19/9/43

Budget Remarks Brown Lawn Hospital Trust

Continuation Sheet MC File No / Current No of 123 Page

1) From the D.C Kadur Sl
Lr.No. Ag. C 4012/42-43 dt 29 5 19
forwards for sanction to Budget Estimate of the Brown Lawn Municipality for the year 1943-44

OFFICE OF THE MINISTER FOR L S G & P H
Dat 6 7 43
No 155

1) Addl Rs. Sanctioning the Budget with certain modifications is submitted for orders

29/6 dtd 29/6

2) May be approved
Lawrence 2/7/43
3/7/43

3) May be approved as modified

Under Sec 3-7-43

4) sanctioned 6/7/43

5) Secy of one month - necessary the Asst Secy & the Secy regularly checking the work of the officers the officers in the branches maintaining personal registers Nos 8 & 9 should also be seen there

14 7 43

6) 1) Issue
7) 2) Returned 17 7 43

SECT L W DEPT 118 GOVT OF MYSORE

TYPING SECTION 17 JULY 1943

2) L1120-1 dt 27 7 43 to the DC Kadur Dist DC sth Records the budget estimates with certain modifications

Continuation Sheet | File No / Current No | of | Page

Attended to
JAN
1918

Re submitted with Refce to para 5 above
29/7 | An extract of the above orders may be separately taken & put up on the other file on which the Minister has been pleased to order to the same effect Matter was received from the G.S.O. 1 & it should be put with the Superintendence
JAN
then this file may be destroyed
30/7/17

31/1

D C 4]

No A3 C 4012/42-43

Enc 1 file

33-43-1/3

OFFICE OF THE DEPUTY COMMISSIONER
KADUR DISTRICT

Dated Chikmagalur 24th May 1943.

ct, on the
e year

and
tioned

GEN & R TARIAT
1 JUN 1943
L S G 2280 BRANCH

FROM

~~M VENKATESA IYENGAR Esq., M.A.,~~
The *Deputy Commissioner*
Kadur District

SECY LAW DEPT
28 MAY 1943
GOVT OF MYSORE

The *Secretary to the Government of Mysore*
Law Department, *Bangalore*

Sir,

I have the honour to forward, herewith, for favour of obtaining sanction of Government, the Budget Estimates of the Birur Town Municipal Council for the year 1943-44, together with my review thereon and the necessary statements

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kadur District
25-5-43

RKN

WD 1140—GPB—50 000—5-11-42

Remarks of the Deputy Commissioner, Kadur District, on the Budget Estimates of the Birur Town Municipality, for the year 1943-44

-- oOo --

Revised Figures The revised estimates of income and expenditure as compared with the sanctioned estimates are as under:-

	Sanctioned	Revised
Opening Balance.	3,713	2,650
Receipts	35,305	28,674
Total	39,018	31,324
Expenditure	32,365	18,102
Closing Balance	6,653	13,222

It is seen that the receipts from Municipal rates and taxes have been inflated As per the cash account of the Municipality, the total collection under this head up to the end of March 1943 is ~~Rs~~ only Rs 5,621/- The provision of Rs 12,000/- ~~is~~ in the revised estimate is therefore reduced to Rs.10,000/- on the basis of the sanctioned figure From the sale of vacant sites, a sum of Rs.7082/- is realised as against the sanctioned sum of Rs.500/- The contributions and public subscriptions received on account of the Municipal High School, have not been taken to the accounts of the Municipality Under "D" original works, a sum of Rs 1000/- was sanctioned for the year but the expenditure as per the original estimate is only Rs.300/-, which shows that very few works were taken up during the year 1942-43 The closing balance will therefore be Rs.11,222/-

Budget for 1943-44. The Income and Expenditure as budgetted by the Municipal Council are as follows:-

Opening Balance	Rs.13,222
Receipts	47,462
Total	60,684
Expenditure	51,038
Closing Balance	9,646

Receipts.

The assessment on lands and buildings in the Municipality was revised during the current year, the net increase under total demand after revision being Rs 1,176/- The arrears of previous years are also heavy Hence, a sum of Rs.7,000/- is anticipated under taxes on buildings and lands, as against Rs.6,000/ sanctioned for the year 1942-43 Under grants, a sum of Rs.3000/- is anticipated as grant from Government for the water supply Scheme and the construction of a Mutton stall and a slaughterhouse As these works have not been sanctioned and as Government grant cannot be anticipated, the provision of Rs.3000/- may be deleted.

Expenditure

is noted below with these modifications The figures under expenditure require some modifications, the Budget estimates of the Birur Town Municipality may kindly be sanctioned -

P t o

5/

Income

Head	proposed by the Municipal Council	Recommended by the Deputy Commissioner	Remarks
"F" Government grant for water supply, mutton stall, and slaughter house	Rs 3000/-		For want of sanction to the works

Expenditure.

B2.(c) Lighting by contract	Rs.2400/-	2100/-	The actual expenditure up to the end of March 1943 under this head is only Rs 1287/- A sum of Rs 2100/- may therefore be provided, based on the figures of the revised estimate for the year 1942-43
C (1) & (2) Water supply, Mutton stall and slaughter house	Rs.3000/-	--	As the provision under receipts has been deleted
D (1) Original works	1000/-	800/-	With a view to keep down the expenditure, the provision may be reduced by Rs 800/-, as the Municipal Council, have to bear the maintenance charges of the Municipal High School Further, details of works to be taken up have not been furnished
(2) Repairs	800/-	600/-	
(3) Tools & plant	800/-	400/-	
E (3) Medical Relief	523/-	600/-	As per figures furnished by the Senior Surgeon, and as extra amount may have to be provided for contingencies and country medicine
H (4)(a)Audit Charges	25/-	55/-	As the rate of amount has been revised by the Comptroller
(4)(d)Miscellaneous	20/-	-	As particulars for the amount have not been furnished, the provision may be deleted
I (1) Govt grant for Public Works	3000/-	-	Vide remarks re "C"(1) and (2) above

With these modidications, the budget estimates will be as noted below, under major heads

Head.	Income	Head.	Expenditure
A	11,000	A	(2989+40) - 3029
B	600	B	2150
C	6,020	C	-
D	24,702	D	1800
E	190	E	(6526+90) 6616
F	1,950	F	27,090
		G	75
		H	115
		I	3,150
Total Rs 44,462	- Normal = 19062 Extra- 25400	Total 44,025	Normal = 18,845 Extra- 25180 ordinary

16

Opening Balance	11,222/-	Closing Balance	11,659/-
Grand Total	55,684	Grand Total	55,684

The normal expenditure is within the normal income But the closing balance of Rs 11,789 is above the prescribed minimum The arrears under mohatarfa and other taxes are very heavy The Municipal Council should improve the finances of the Municipality by recovering the arrears, so that more amenities can be provided to the citizens. The Municipal Council have proposed to engage the services of an additional Bill Collector, for collection of arrears A sum of Rs 222/- has been provided in the budget under A(2)(a) in the expenditure side This may be retained The budget estimate as revised may kindly be sanctioned

- - -

Deputy Commissioner,
Kadur District

25-5-43

RKN 2

No. He 137 / 42-43
ENCL

Office of the Town Municipal Council
BIRUR Dated the 22-4-28 1943

From

THE PRESIDENT
Town Municipal Council
BIRUR

To

(7)

The Deputy Commissioner,
Kadur District
Chikmagalur

Sir

With reference to your memo No. A3 C 4012-295/42-43 dated 10th April 1943, regarding the Budget estimates of this municipality for the year 1943-44 I beg to submit herewith, the same in duplicate along with an extract of resolution passed in the Council meeting held on 18-4-43, and connected statements in duplicate, and a copy of the Cash account for the Month of March 43 for favour of your kind perusal

I beg to request that the sanction of Government may kindly be obtained for the budget estimates of 1943-44

I beg to remain
Sir,
Your most obedient servant
Thammiraiah
President
Town Municipal Council
Birur
23/4/43

DEPUTY COMMISSIONER'S OFFICE
29 APR 1943
KADUR DISTRICT

తా 18-4-43 నాటి సభ యందు పంచాయతీ
బడ్జెటు పత్రము సభవారికి తెలియజేసి నిశ్చయము చేయ
బడినది సభ్యులు సంతకాలు చేసిరి

(8)

—o—

రుజువు 7 శ్రీ వెంకటాచలపతి రావు 13.

దాఖలు 9

శ్రీ వెంకటేశ్వరులు

కైఫియ్యత్ దాఖలు 12

× × × ×

1943-44 నాటి సంవత్సరపు
తాలూకా పిరుదు బడ్జెట్
అందాజు వస్తు రాబడి
సుంకములు క్రింద వివరము—

1943-44 నాటి సంవత్సరపు తాలూకా
పిరుదు బడ్జెట్ అందాజు సభ్యుల
వారికి తెలియజేసి సుంకముల క్రింద
ఉన్నది

మొత్తం

Opening Balance	13 222
Receipts	47 462
Total	60 684
Expenditure	51 038
Closing Balance	9 646

× × × ×

Copy
Ramamurthy
President
22/4/43

Sd / - Srinivasachar
18/4/43 President

Statement showing the Financial Condition of the Berar Municipality for the year 1943 44

(9

	Total Income	47	462		44462
	Deduct Extraordinary items				
1	Loans and other public debt items	1950	0	0	✓
2	Interest on Investment - -	50	0	0	✓
3	Government grant	3000	0	0	
4	Receipts from Sale of lands -	4000	0	0	✓
5	Other items (to be specified)	—	—	—	Rs
6	Grant & contrn towards High School building	9000 / 19400	0	0	5400
	Normal Income	38462	-0	-0	19,062
	Total Expenditure	51038	-0	-0	43, 895
	Deduct Extraordinary items				
1	Public works under Cwrk items & 8 items optional	4800	0	0	1800
2	Compensation - - - - -	800	0	0	✓ 800
3	Interest on Loans - - -	10	0	0	✓ 10
4	Other items under 4 (d) -	20	0	0	✓ 20
5	Public Debts - - - - -	6150	0	0	3150
6	High school contributions part	1000	0	0	19400
	Normal Expenditure	38258	-0	-0	25180 5780 ~~3+115~~ 18,715

Berar
8/22 4 43

Municipal number
President
Town Municipal Council
Berar
22/4/43

ment showing the details of Balance and Investment of the Berur Town Municipality for 1962-63

		Items	Opening Balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate closing balance for the current year	Remarks
		Service head - -	5702	30444	36146	19672	16,474	
		Debt Head - -	3052	1770	4822	1570	3252	
		Total Clos Cash balance	2650	28674	31324	18102	13222	
		Details of Debt Heads						
1	A	Deposits - - - - - -	-633	800	167	800	-633	
2	B	Advance - - permanent	+ 50	~~800~~	~~50~~	-	+ 50	
3	C	Suspence - - - - -	-	-	-	-		
	D	Stock - - - - -						
	E	Sinking Fund - - -						
	F	Public Improvement Fund -						
	G	Drinking water well Fund						
	H	Railway Cess - - - - -						
	I	Investment - - - - -	501	-	501		+ 501	
	J	Other claims (to be specified) Advance	3134	970	4104	770	+ 3334	
		Total Debt Head -	3052	1770	4822	1570	3252	

Berur
B) 22 4 63

Thommanachan
President
22/4/63 Town Panchayat & Council
Berur

Statement showing the Several Contributions due to Govt by the Buxar Town Municipality for the year 43-44

Buxar Town

the Budget Estimate

Remarks

Budget Head	Particulars of Contributions	Amount			Remarks
A III	Pensionary Contribution	400	0	0	
E 3 (a)	Quota towards maintenance of L F Dispensary - -	649	0	0	
F 1 (a)	maintenance charges for municipal High School	2298	-	-	
	Medical Inspection of School Children	90	0	0	
E 3 (b)	Vaccine Lymph Contribution - -	66	0	0	
	— — —				

Buxar
22/4/43

President
Town Municipal Committee
Buxar
22/4/43

Statement Showing the details of Investment of the Bidar Town Municipality on the 1st of April of the year 1943 to which the Budget re

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other Items	Remarks
-	Mysore Government Savings Bank Deposit in Account No 1449	644 10-7	— —	—	—	IV

Bidar
dt 22 4 43

Venkatarama Rao
President
Town and Council
Bidar

ment Showing the Value of Securities held by the Burar Town Municipality during th

(13)

Year 1942-43

Description of Securities	Number of Bonds	Value	Date of which purchased	Amount paid	Rate of interest	Rate of which the securities sold	Amount realised	Loss or gain	Remarks

Burar
dt 22-4-43

President
Town Municipal Council
Burar
22/4/43

Budget Estimates of the Municipal High School

No.	Particulars of Receipts	Amount		
1	Fee Income			
	(a) Tuition fees	1664	0	0
	(b) Compensation for loss office income on c/c of raising the free ships to 20/	104	0	0
	(c) Admission fees	60	0	0
	(d) Penal and Readmission fees	40	0	0
	(e) Compensation on a/c of School holidays + prevailing condition	100	0	0
2	Government grant (recurring) (maintenance)	834	0	0
3	——do—— (non recurring) (Equipment)	1500	0	0
4	District Board grant	750	0	0
5	Kadur Municipality	250	0	0
16	Building grant from Govt 1/3rd of the estimated Cost of Rs 19400/-	6466	10	8
14	Private donations towards Cost of Building Remaining 2/3rd of the Cost	12933	5	4
8	Borur Municipality	2298	0	0
	Total Receipts	27,000	0	0

sd/- kT Satyanarayana setty
Secretary
High school Committee
Borur

24/4/43

" Passed "
In hall (KS)
20 2 43

Attested KG
18/2

Budget Estimates of the Municipal High School (16 Boys) for th

Particulars of Receipts	Amount			Sl No
Fee Income				1
(a) Tuition fees - - - -	1664	0	0	
(b) Compensation for Loss Office income on c/c of raising the free ships to 20/	104	0	0	
(c) Admission fees - - -	60	0	0	
(d) Penal and Readmission fees - - -	40	0	0	
(e) Compensation on a/c of School holidays + Preceding condition	100	0	0	
Government grant (recurring) (maintenance)	834	0	0	
—do— (non recurring) (Equipment)	1500	0	0	
District Board grant - - - -	750	0	0	
Kadur municipality - - - -	250	0	0	
Building grant from Govt 1/3rd of the estimated Cost of Rs 19400/-	6466	10	8	2
				3
Private donations towards Cost of Building Remaining 2/3rd of the Cost	12933	5	4	4
				5
Boys municipality - - - -	2298	0	0	6
				7
				8
				9
				10
				11
				12
				13
Total Receipts - - -	27,000	0	0	

Sd/- KT Satyanarayana Setty
Secretary
High School Committee
Boys

24/4/45

" Passed
In Hall (KS)
20.2.45

a-KG
18/2

For the year 1943-44

Sl No	Particulars of Expenditure	Amount		
1	Establishment			
	1 Head master 105/- P M for 12 months	1260	0	0
	1 Assistant master (P C M) on Rs 40/- P M for 12 months	480	0	0
	1 Assistant master (C B Z) on Rs 40/- P M —do—	480	0	0
	1 Commerce Teacher on Rs 40/- P M —do—	480	0	0
	1 Kannada Pandit (Part time) Rs 15/- P M —do—	180	0	0
	1 Urdu moulvi (part time) Rs 15/- P M —do—	180	0	0
	1 Drill Instructor + Clerk Rs 25/- P M (20+5) —do—	300	0	0
	2 Peons on Rs 10/- P M each —do—	240	0	0
	Scavenging Allowance —do—	36	0	0
	Dearness allowance —do— (6)	252	0	0
2	Contingent grant Rs 8/- P M for 12 months	96	0	0
3	Travelling allowance	25	0	0
4	Printing (Receipt books Admission forms etc)	125	0	0
5	Laboratory Requirements	1,000	0	0
6	Library Books	1,000	0	0
7	Furniture	1,000	0	0
8	Aided School Provident Fund Con 2 at half anna per rupee of Salary	97	8	0
9	Refund of fees	100	0	0
10	Cost of Building	19,400	0	0
11	Rent (if any)			
12	Repairs to building			
13	Miscellaneous and unforeseen items	268	8	0
	Total Expenditure	27,000	0	0

"Copy"
Commissioner
President
Municipal Council
Bijapur

Submitted for approval
BM/24/6/43

"_Budget Estimates of the Municipal High School_Borur

No.	Particulars of Receipts	Amount			
1	Fee Income				
	(a) Tuition fees - - - -	1664	0	0	
	(b) Compensation for loss office income on c/c of raising the free ships to 20/	104	0	0	
	(c) Admission fees -	60	0	0	
	(d) Penal and Readmission fees - - -	40	0	0	
	(e) Compensation on a/c of School holders + free ships condition	100	0	0	
2	Government grant (recurring) (maintenance)	834	0	0	
3	——do—— (non recurring) (Equipment)	1500	0	0	
4	District Board grant - - - -	750	0	0	
5	Kadur Municipality - - - -	250	0	0	
6	Building grant from Govt 1/3rd of the estimated Cost of Rs 19400/-	6466	10	8	
7	Private donations towards Cost of Building Remaining 2/3rd of the Cost	12933	5	4	
8	Borur Municipality - - - -	2298	0	0	
	Total Receipts - - -	27,000	0	0	

Sd/- kT Satyanarayana Setty
Secretary
High School Committee
Borur

24/4/43

"Passed"
In Hallad (KS)
20/2/43

Sd/- KG
18/2

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Birur Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Ite	Act fpt y 1941-42 (dtd fgs)	Rd tt ftl t y 1942-43	St dt tf tl ty 1943-44	Act fpt y 1941-42 (dtd fgs)	Diff bt wel 8 and 4	Diff oc btw l 2 nd 3	It	Ft tf tl g y 1943 1943 1943 44	Rd tt ftl ct y 1943 1943 (always)	St dt tf tl ty r 1943 1943 42nd	Aut s fpt y 1943 1943 (dtd fgs) (can	Diff e btw l m 10 and 11	Diff e btw n l m 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pts							*E pend t*						
A Mun plr tes a d tax s	11000	12000	9500	7026	2500	1000	A Ge l Alm st t	3029	2856	3107	2176	251	173
B Real t n und r pec al acts	600	600	600	438	-	-	B Publ f ty	2450	2150	1850	1910	300	300
							C Publ c w k s n d out by P W D	3000	-	-	-	-	3000
C Rev ue de v d f om M pal p p ty a d powers ap rt f m taxation	6020	9312	2465	2280	6841	3292	D Do by C v l D pt	2600	962	1600	218	638	1638
							E P blc lth c nv e c	6539	6489	5643	5650	846	50
D Gra ts f cont but s	24702	4802	20780	1050	15978	19900	F Publc I tr ct	27090	3890	18240	25	14350	23200
							G Co tr but o nd gr nts n a d (P t)	75	50	50	2100	-	25
E M c llaneous	190	190	190	150	-	-	H M c lla eo s	105	135	105	75	30	30
F Publc debt	4950	1770	1770	2326	-	3180	I Publ c d bt	6150	1570	1770	1186	200	4580
Total Rece pts	47462	28674	35305	13270	6631	18788	T tal Expend ture	51038	18102	32365	13340	14263	32936
Open ng Balance	13222	2650	3713	2720	—		Clo g B l ce	9646	13222	6653	2650		
G and Total	60684	31324	39018	15,990	-	---	G and T tal	60684	31324	39018	15990		

A sum of Rs 644-10-7 is under Investment in Savings bank Deposit Acc no 1449 [redacted]

B Statement showing details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	3000	3000	2500	2468	
2 Taxes on buildings and lands	7000 x	8000	6000	3994	x Oct is expected to collect more Rs 1000/- during current year Hence revised figure is shown as Rs 8000/- whereas the figure shown in the Sanctioned estimate for 42-43 is raised by Rs 1000/- for the ensuing year, as the demand has increased by revision of Assessment during the year The estimate for 43-44 is based on the revision of assessment.
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	700	700	427	
(b) Oil mill tax					
(c) Cart tax	300	300	300	137	
Total 9	1000	1000	1000	564	
10 Other taxes (to be specified)					
Total A	11000	12000	9500	7026	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	400	400	343	
Sale of stray cattle	50	50	50	25	
Refund of feeding charges	150	150	150	70	
Other items					
Total					

9 Public conveyances—							
Carriage license fees							
Fees for drivers badges							
Other Items							
Total 2							
3 Other items (to be specified)							
Total B	600		600		600	438	
C Revenue derived from Municipal Property and powers apart from Taxation—							
1 Rents of buildings lands etc	250		250		250	220	
2 Sale proceeds of lands and produce of lands etc—							
Sale of lands →	4000	X	7082		500	80	
Sale of grass							
Sale of trees							
Amarayi							
Other Items							
Total 2							
3 Conservancy receipts (other than taxes and rates)—	40		40		40	12	
Sale of manure night soil street refuse etc							
4 Sale proceeds of smuggled goods	10		10		10	-	
5 Fees and revenue from educational institutions—							
School fees							
Other receipts							
6 Fees and revenue from markets and slaughterhouses—	1500	X	1700		1500	1658	
Income from market							
Income from slaughterhouses							
Total 6	5,800		9082		2300	1970	

X Some of the sites near old Cattle Pound and behind hospital have to be sold during the ensuing year hence provision made

X Sanctioned figure as provided during Ensuing year under fees from Markets and Slaughter house The actual figure shown in the Revised estimate, as per sale proceeds during the yr.

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	5800	9082	2300	1970	
8 Notice and warrant fees and interest	—10	—10	--10		
9 License fees—	-100-	-100	50	-84	x License fee expected more from the Hotels, Marriage pendal Cinema and Dramas during the year Hence increased provision made
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramar a fees					
Mun cipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines	30		30		30				There are old petromax lights and other unserviceable articles which have to be cleared hence provision made
12	Interest on investments	50		60		50				
13	Land revenue and cesses									
14	Revenue from Sewage farms — Sale of unserviceable articles	30	X	30		25		226		
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles									
	Miscellaneous									
	Total 15									
	Total C	6020		9312		2465		2280		
D	Grants and Contributions—									
	From Government—									
1	For road repairs	1968		702		---		1050	✓	Grant sanctioned for drainage work
2	For other purposes	834		600						
3	For educational purposes	1500		2500						
	Purnaiya's chattram feeding charges									
4	District Board	750		750		20780				
5	Kadur Municipality	250		250						
2	From District Funds—									
6	For road repairs	6466								
3	From other sources—	12934								
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D	24702	X	4802		20780		1050		

X As per budget estimate received from the High school, the provision made during the ensuing year

Copy enclosed for kind perusal

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5	5	5	—	—
2 Lapsed deposits	75	75	75	—	X (a) An estimate for Rs 28 000/- has been prepared by the Sanitary Department for water supply scheme during ensuing year. There is a proposal to execute work at a cost of Rs 4000/- for the above work. Hence Govt grant of Rs 2000/- is requested
3 Refunds and recoveries	100	100	100	150	
4 Other items (to be specified)—	10	10	10	—	
Recoveries of overpayment of previous years					
Total E	190	190	190	150	
F Public debt—					(b) An estimate for the construction of Mutton stall and slaughter house has been sent to P W D for scrutiny. The cost will be nearly Rs 2000/- The council will be prepared to pay half the estimated cost so Govt grant of Rs 1000/- is requested for the above work. On the total a sum of Rs 3000/- is requested for the above two works. This may kindly be sanctioned.
1 (a) Govt Loans grant for water supply (b) Mutton stall & slaughter house	2000 1000 X	—	—	—	
2 Deposits	800	800	800	384	
3 Advances	400	400	400	125	
4 Other items (to be specified) Education cess	750	570	570	317	
New extension receipts (Bangalore City)					
Stock credits Work charges	-		-	1500	
Total Public Debt	4950	1770	1770	2326	
Total Receipts	47462	28674	35305	13270	

Statement showing details of estimates of Expenditure for the year 1943–1944

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of last year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	900	900	900	690	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	60	60	60	57	
(*c*) Contingencies	96 X	60	60	60	
(*d*) Furniture	50	50	50	3	
(*e*) Stationery supplied by Government Stationery Depot	75	75	75	61	

* The sale of the Stationary articles has been created the amount provided is not sufficient to purchase the required articles Hence Rs 8/- Per Month is provided, as per Art 319 Municipal manual This may kindly be sanctioned

C Statement showing detail of estimates of expenditure for the year 193 –193 —*contd*

Items of receipts	Estimate for the ensuing year 193 –193	Revised estimate for the current year 193 –193	Sanctioned estimate for the current year 193 –193	Accounts of past year 193 –193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Assessing Officer	—	215	300	-	
Purchase of books and journals	10	10	10		x Some of the permanent registers have to be book bound hence increased provision has been made
Book-binding charges	50 x	20	20		
Postage charges	5	5	5		
Telegram charges	10	10	10	38	
Printing charges	5	5	5		
Advertisement charges	30	30	30		
Clothing charges	10	10	10		
Belts and badges					
Total (*f*)	120	305	390	38	
Total 2	1301	1450	1535	909	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment	744	744	840	440	
Permanent		-	--		
Temporary					
Revision of Establishment					
Total 1(*a*)					
(*b*) Comm n					

(c) Other charges (to be specified)—						
Rewards	10		10		10	
Rent	30		30		30	46
Contingencies						
Miscellaneous	10		10		10	
Total (c)						
Total 1	794		794		890	486
2 Other taxes— Rs water fee collections						
(a) Establishment—						
Permanent	282		282		252	435
Temporary	222	x	-			
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	10		10		10	-
Bicycle badges	20		20		20	-
Total (c)						
Total 2	534		312		282	435
3 Rent and other receipts—						
Establishment—						
Permanent						
Temporary						
4 Refunds						
Total II	1328		1006		1172	921
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400	346
Total A	3099		2856		3107	2176

By Collector
An additional ~~establishment~~ for collection of Rs water fee on Rs 15/- P M has to be ~~sanctioned~~ entertained Hence provn is made including Dearness allowance This may kindly be sanctioned

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges	-40	40	-40	-	
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract	2400	2100	1800	1910	As per contract given during the year the expenses comes up to Rs 2100/- due to heavy raise in rates of spare parts of petromax lights, and oil Hence increased provision made this may kindly be sanctioned
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	4	4	4	-	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	6	6	6		
Total B	2450	2150	1850	1910	

C *Public Works carried out by Public Works Department*—							
(1) Original works (a) water supply	2000	—	—	—	—	—	x Municipal quota for the water supply scheme and construction of Mutton Stall and Slaughter house as provided
(2) Repairs (b) Mutton stall & slaughter house	1000	x	—	—	—	—	
(3) Establishment			—	—	—	—	
(4) Tools and plant							
Total C	3000		—		—	—	
D *Public Works carried out by Civil Department*—							
(1) Original works	1000	x	300		1000	218	No public works have been executed during the year there are many roads to be repaired, during the ensuing year hence an increased provision made under repairs And also there are two Acquisition cases Pending Completion Hence provision made during the ensuing year Thus many kindly be sanctioned
(2) Repairs	800		300		400	—	
(3) Compensation	800	x	362		200	—	
(4) Tools and plant							
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D	2600		962		1600	218	
E *Public Health and Convenience*—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

C Statement showing details of estimates of expenditure for the year 193 –193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 –193		Revised estimate for the current year 193 –193	Sanctioned estimate for the current year 193 –193	Accounts of past year 193 –193 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
2 Conservancy and Sanitation						
(a) Establishment—						
Permanent	4590	x	4440	3804	3730	x provision made including Dearness allowance Hence increased provision
Temporary						
Provision for additional establishment or revision of establishment—						
Local allowance						
Total (a)						
Road watering and cleaning						
(c) Other charges (purchase of carts dust bins etc)						
Hire of carts permanent	480	x	480	400	372	As per contract given during the year the expenditure comes up to Rs 480/- Hence an increased provision made during the ensuing year
Hire of carts temporary						
Purchase of carts						
Repair of carts						
Purchase of dustbins	25		25	25	-	
Purchase of brooms tools and plant	10		10	10	-	
Miscellaneous	15		15	15	-	
Total (c)	530		530	450	372	

(d) Plague Cholera and other charges	250	250	250	185
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards	50	50	50	34
Watchman for Health Camp				
Total Plague charges				
Cholera charges	10	10	10	-
Total (d)				
Total 2	5430	5280	4564	4320

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	104	104	104		
(ii) Establishment	64	64	64		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	26	26	26		
(v) Bedding and clothing charges	10	10	10		
(vi) Country medicines	59	59	34	171	
(vii) Travelling allowances	30	30	30		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20	20	20		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital	120	120	120	257	
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	40	-	40		40		25	
Maharani's Hospital—		-						
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance	30		30		30		-	
(iv) Midwives articles	20		20		20		-	
Total (c)								
(d) Contributions to Ayurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Halims—								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensu in year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries					
(*h*) Vaccination—	60	60	60	355	
(*i*) Establishment—					
Permanent					
Temporary					
(*ii*) Other items Cyanpha	66	66	66	66	
Total (*h*)	126	126	126	421	
Total 3	649	649	624	874	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—							
Establishment							
Purchase of plant seed etc	10		10		10	-	
Cart hire							
Miscellaneous							
Total 5							
6 Markets and Slaughterhouses—							
Market establishment							
Slaughterhouse establishment							
Miscellaneous							
Total 6							
7 Cattle pounds—							
(a) Establishment					-	230	
(b) Commission	100	x	125		100		Sanctioned figure is provided for commission during the ensuing year
(c) Feeding charges	150		150		150	110	
Rewards to impounders							
Total 7	250		275		250	340	
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensu in year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	-				
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	150	150	120	115	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	50	125	25	-	Rs 25/- is not sufficient to meet the expenditure Hence increased provision made
Market Sho s					
Decoration cl arges					
Other items					
Total 10					
11 Sewa e farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music cl arges					
Other items					
Total 13	6539	6489	5643	5650	
Tot IF					

1 Public Instruction—							
1 Municipal High School							
1 (a) Establishment	3888		2000		-	-	
2 Permanent	125		-		-	-	
3 contingency— school							
4 printing school	125						
5 laboratory & Library	3000		1500		18150	-	
6 Temporary—Provident Fund	98						
7 - Refund of fees school	100						
Total (a)							
8 Building	19400				--		
(b) Other charges—							
9 Miscellaneous	268		300				
Rent							
Contingencies Total (a)	27000	x	3800		18150	-	As per budget estimate of High school the provision is made
Printing charges		-	-				
Prize books							
Purchase of books maps Kinder arten apparatus etc							
Miscellaneous							
Total (b)							
Total 1							
Contributions and grants to—							
(a) Private Schools and Colleges— Medical Inspection of School children	90		90		-90	-25	
(Here enter names of Schools with monthly grants)	---	---					

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other classes—					
Establishment					
Total F	27090	3890	18240	25	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	50	50	50	
Red Cross and Leprosy Fund Reading Room Free Library Chikmagalur	25 X	—	—	—	X No amount was provided for Red Cross Society and Leprosy relief funds, till now Hence a provision is made during the ensuing year
2 Other items (to be specified) High School Library Maintenance etc Moiety of income payable to Singe Muttu	—	—	—	2051	
Total G	75	50	50	2100	
H Miscellaneous—					
1 Interest on loans	10	10	10	4	
2 Actual cost of work done for private individual					
3 Law charges	50	50	50	50	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges Andt cost	25	55	25	21	
Total (*a*)					

(b) Langarkhanas —										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified) Miscellaneous	20		20		20	+	—			
Total 4										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H —	105	+	135		105		75			
I Public Debt—										
1 Loans Govt grant for water supply & Pavilion Shall & slaughter	3000	X	—	--	---		---			
2 Deposits	800		800		800		1036			
3 Advances — — — —	-400	----	-200	+	400	—	150			
4 Other items (to be specified)— Encashment ceres	750	-+	570		570	-	—	---		
New extension charges (Bangalore City)					--		-			
Stock debits Refund of sale of lands	1200	✓	—							
Total 1 Public Debt —	6150	---	1570		1770	-	1186			
Total Expenditure	51038	-	18102		32365	--	13340			

X Govt grant expected as proposed to be spent during the ensuing year Hence provision made

✓ The sites sold on S No 121 have been cancelled the required provision is made to refund the ~~amount~~ ~~paid~~ the same received

Member

President

TOWN

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Dtl	Ot	T bld d l l	Tax l ls d al	Ta s on p f dt l	Tlls d f	W t t x	Lght g ta	Sp ls t y	Sl pt	Ol llt	C ttx	Otl t t be pe f l	R rk
													Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1963-1964 — 1 Opening bal for the year	-	4315	-	-					491		570	-	5376
2 Nwd d	3000	6430	-	-	-	-	-	-	615		277	-	10,322
3 Total	3000	10,745	-		-	-	-		1106	-	847		15,698
4 Rmn on	-	-		-	-	-	-	-	-	-		-	-
5 Cllct	3000	7000	-	-	-		-	-	700	-	300	-	11,000
6 Clsing bl f	-	3745	-	-	-	-	-	-	406	-	547	-	4698
7 Opening bl ce f	-	6455	-	-	-	-	-	-	576	-	593	-	7624
8 Nwdmd	3000	6430	-	-	-	-	-	-	615	-	277	-	10322
II Revised estmt for the current year 1962-1963 — 9 Total	3000	12885	-	-	-	-	-	-	1191	-	870	-	17946
10 Rmn	-	-	-	-		-	-	-	-	-		-	- - - -
11 Cllton	3000	8570	-	-	-	-		-	700	-	300	-	12570
12 Clsgbln f	-	4315	-	-	-	-	-	-	491	-	570	-	5376

III Sanctioned estimates for the current year 1962-1963	13 Opening balance of arrears	—	6455	—	—	—	—	—	—	576	-	593	-	7624
	14 New demand	2500	6570	—	—	—	—	—	—	700	-	300	-	10,070
	15 Total	2500	13025	—	—	—				1276	-	890	-	17,694
	16 Remission	—	—											
	17 Collection	2500	6570	—	—	—	—	—	—	700	-	300	-	10,070
	18 Closing balance of arrears	—	6455	—	—	—	—	—	—	576	-	593	-	7624
IV Actuals for the past year 1961-1962	19 Opening balance of arrears	—	5015	—	—	—	—	—	—	1022	-	588		6625
	20 New demand	2468	5163	—	—	—	—	—	—	562	-	305	-	8498
	21 Total	2468	10178	—	—	—	—	—	—	1584	-	893	-	15,123
	22 Remission	—	—	—	—	—	—	—	—	300	-	66	-	366
	23 Collection	2468	3723	—	—	—	—	—	—	708	-	234	-	7133
	24 Closing balance of arrears	—	6455	—	—	—	—	—	—	576	-	593	-	7624

23

Chairman

Secretary

(SEAL) TOWN MUNICIPAL COUNCIL

A Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943–1944

and that for 1942–1943

Head of account	Designation	For the year				Authority for variation
		193 –193		193 –193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional clerk Sanctioned for 2 years e 42-43 43-44 vide G O Ms L 2525/6/RL 7642-8 dated 1-9-42	1	Rs 20-1-25	1 -	20-1-25	
A II 1(a)	Octroi peons temporarily sanctioned for 2 years	2.	Rs 10/- each	2	20/—	
A II 2(a)	Additional Khalasi Bill collector	1	Rs 15/—	1	15/—	This may kindly be sanctioned
					-	

President
TOWN MUNICIPAL COUNCIL
BIRUR.
22/4/43

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 19[illegible]—19[illegible]	Probable during the current year 19[illegible]—19[illegible]	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	(a) Water supply scheme	4,000	—	4000	-		Govt grant of Rs 2000/- is repeated for this work
	(b) Construction of Mutton stall and slaughter house	2,000	—	2,000	—	-	—do— Rs 1000/- is required for the work
Public Works executed by the Civil Department	1, original work	-	300	1000	-	-	There are many roads to be repaired, and one well works to be completed during ensuing year Hence provided this many kinds be sanctioned
	2 repairs	-	300	800	—	-	
	—3 Compensation	-	362	800	—	-	
	4 Refund of Sale amount of Sale sold on B NO 121	-	-	1200	-	-	

President,
TOWN MUNICIPAL COUNCIL
BIRUR.

22/4/42

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

E 3

provided as per — Sanctioned figure of 192-93

26

Medical Officer

Chairman,
TOWN MUNICIPAL COUNCIL
BIHAR.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943–1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	I st clerk	1	Rs 25-1-40			
	Additional clerk	1	Rs 20-1-25			
	Office peon	1	Rs 12/-	Rs 62	744/-	
A II 1 (a)	Octroi Manager	1	15-1-20			
	Permanent peon	1	8/-			
	temporary peons	2	10/- each	48	576/-	
A II 2 (a)	Bill Collector	1	Rs 20/-	20	240/-	
E 2 (a)	Sanitary Inspector	1	35-2-55	35	420/-	
	Conservancy Jaffer	1	12/-	12	144/-	
9-(a)	Honda watcher	1	9/-	9/-	108/-	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1933–1934—(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks [the] authority for the scale of establishment entertained
1	2	3	4	5	6	7
E 2(a)	Sweepers					
	1 Male Sweepers	12	@ Rs 10/- each	120/-		
	2 Female —do—	9	@ Rs 8/-	72/-		
	Scavengers					
	1 Male Scavengers	2	@ Rs 12/-	24/-		
	2 Female Scavengers	2	@ Rs 10/-	20/-		

Chairman
President
TOWN MUNICIPAL COUNCIL
BIRUR
22/4/33

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No 43^{c}4012/42-43 dated 24th May 1943, from the Deputy Commissioner, Kadur District, forwarding for sanction the Budget estimates of the Birur Town Municipal Council for the year 1943-4 with his remarks thereon

ORDER NO L 1120-1

Dated Bangalore, the 27th July 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 645/- in the Mysore Government Savings Bank and has raised no loans

The Municipal Council anticipates an income of Rs 47,462/- the principal heads of Revenue being as follows:-

A	1	Octroi	Rs 3,000/-
	2	Taxes on buildings and lands	7,000/-
	9	Mohatarfa	
		(a) Shop tax	700/-
		(b) Cart tax	300/-
B	1	Pounds	600/-
C	1	Rents or buildings	250/-
	2	Sale of lands	4,000/-
	6	Fees from Markets and slaughter houses	1,500/-
D		Grants and contributions	24,702/-
F		Public Debt	4,950/-

The receipts side of the Budget is approved with the deletion of Rs 3,000/- under 'D' Government grant for water supply, Mutton stalls and slaughter House, as recommended by the Deputy Commissioner The Municipal Council has provided for a total expenditure of Rs 51038/-and the following modifications are made therein

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
A2 (c) Lighting by contract	Rs 2,400/-	Rs 2,100/-	Based on the revised estimate for 1941-43
D 1 Original Works	" 1,000/-	Rs 900/-	The expenditure should be kept down as far as possible
2 Repairs	" 800/-	600/-	
3 Tools and plant charges	800/-	400	
Medical relief	523/-	600	As recommended by the Deputy Commissioner

G R S App F VI—G 2]

SUBJECT

18

Diary No of letter replied to

Section Ml.

File No 33—43

Serial No 2

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27/7 19

Signed by

Read—

Letter No C.4012/43 dated 24-5-1943, from the D C Kadur forwarding for sanction the Budget estimates of the Birur Town Municipal Council for the year 1943-44, with his remarks thereon

Order thereon—No

Order No 1120-1/43

Reference the following observations :—

The Municipal Council has an investment of Rs 6437 in the Mysore Bank and has raised 200 loan

P.T.O.

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

10) The Municipal Council anticipates an income of Rs 47,462/- the principal heads of Revenue being as follows —

A	1	octroi	Rs 3,000/-
	2	Taxes on buildings and lands	7000/-
	9	Miscellaneous	
		(a) Show Tax	700/-
		(c) Cart Tax	300/-
B	1	Pounds	600/-
C	7	Rents on buildings	200/-
	2	Sale of lands	4000/-
	6	Fees from Markets and Slaughter House	1500/-
D		Grants and Contributions	24,702/-
7		Public Debt	4950/-

The receipts side of the Budget is approved with the deletion of Rs 3000/- under ~~D~~ 1" Civil Engineering for water supply and Mutton Stalls and Slaughter House", as recommended by the D C

The Municipal Council has provided for a total expenditure of Rs 57,038/- and the following modifications are made therein.

Col. 11 Examined by

P To

WD 03690—G1B—30 000 2 2 40

Cards

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G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head		Proposed by the Head of Dept concerned	Approved by Govt	Remarks
B2 (c)	Lighting by Contract	Rs 2400/-	Rs 2100/-	Based on the revised estimate for 1942-43
D 1	Original works	" 1000/-	Rs 800/-	The expenditure should be kept down as far as possible and limited to ~~Sanctioned~~ Estimates ~~of work~~
2	Repairs	800/-	600/-	
3	Rent and Plant Charges	800/-	400/-	
(E) (3)	Medical charges	523/-	600	As recommended by the Govt Doctor
(H) 4(a)	Board charges	25/-	55/-	—o—
(8)	Miscellaneous	20/-	deleted	—o—
I (1)	Give Grant-in-aid Public work	8000/-		

With the above modifications the abstract figures of the Budget Estimate would be as noted below —

		Rs
Opening Balance		Rs 11,222/-
Receipts	normal 19062	
	special 25400	44,462/-
		55,684
Expenditure	normal 16,845/-	
	special 25,180/-	44,025
Closing Balance		Rs 11,659/-

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P 7.